

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Administration Centralized Human Resources Component Budget Summary**

**Component: Centralized Human Resources**

**Contribution to Department's Mission**

This component holds funding for the Department of Administration's Human Resource chargeback.

**Core Services**

- This component holds funding for the Department of Administration's Human Resource chargeback.

**FY2010 Resources Allocated to Achieve Results**

<b>FY2010 Component Budget: \$281,700</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

This component holds funding for the Department of Administration's Human Resource chargeback.

**Significant Changes in Results to be Delivered in FY2010**

This component holds funding for the Department of Administration's Human Resource chargeback.

**Major Component Accomplishments in 2008**

This component holds funding for the Department of Administration's Human Resource chargeback.

**Statutory and Regulatory Authority**

This component holds funding for the Department of Administration's Human Resource chargeback.

**Contact Information**

**Contact:** Eric Swanson, Director of Administrative Services  
**Phone:** (907) 465-5655  
**Fax:** (907) 465-2194  
**E-mail:** eric.swanson@alaska.gov

**Centralized Human Resources  
Component Financial Summary**

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	281.7	281.7	281.7
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>281.7</b>	<b>281.7</b>	<b>281.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	281.7	281.7	281.7
<b>Funding Totals</b>	<b>281.7</b>	<b>281.7</b>	<b>281.7</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>281.7</b>	<b>0.0</b>	<b>0.0</b>	<b>281.7</b>
<b>FY2010 Governor</b>	<b>281.7</b>	<b>0.0</b>	<b>0.0</b>	<b>281.7</b>